

Date:

October 2, 2012

To:

Jack Osterholt, Director

Regulatory and Economic Resources Small Business Development Division

Hody mergelen

From:

Rødney McMillian

Special Project Administrator

Public Works and Waste Management Department

Subject:

Notice of Construction Project:

Miscellaneous Construction Contracts (MCC) Program: MCC 7360 Plan - CICC 7360-0/08 Request for Price Quotation (RPQ) No. 20120032

People's Transportation Plan (PTP)

Roadway Improvements to SW 27th Avenue from

Tigertail Avenue to SW 28th Terrace

700T-2 PM 2: 1.3

RECOMMENDATION

Departmental Contract Measure Recommendation:

Community Small Business Enterprise (CSBE) Subcontractor Goal: 25%

Engineer's Opinion of Probable Costs:

\$4,047,720.00

Community Workforce Program (CWP):

Not Applicable

Reviewed by Small Business Development's (SBD) Construction Manager:

Yes

BACKGROUND

On November 5, 2002, the citizens of Miami-Dade County approved a ½ cent Charter County Sales Surtax which included implementation of the People's Transportation Plan (PTP); this corridor is included under the PTP. Upon identifying and securing consultant services for this project the County is ready to proceed with the procurement of construction services. The completion of this project will provide the necessary operational improvements for both motorists and pedestrians. It will also enhance the aesthetics of this roadway segment.

Page 2 Project No. 20120032 Project Review/ Analysis Process

If any additional information is needed, please call me at (305) 375-5320, or Frank Aira at (305) 375-2930.

RM/rm

Attachments (2)

C: Kelly Duncombe, RER/SBD
Ileana Quintana, RER/SBD
Bassam Moubayed, PWWM
Frank Aira, P.E., CFM, PWWM
Alfredo Munoz, PWWM
Dianah Coakley, PWWM
Brenda Corteguera, PWWM
Lisset Cabrera, PWWM
Patricia Carbonell, PWWM
File

<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

		ponsible Wage and Benefits		ECOMMENDATION 1) Community Workforce Program
	PRO	DJECT INFORMATION	See attachment 🖂	
Contract/Project/*Wor *Reference corresponding				
Contract/Project Title:	Roadway Improv	ements to SW 27th Avenue f	rom Tigertail Avenue to SV	W 28th Terrace
Description/Scope of W	Vork: See Attached			
Estimated Cost: 40477	20 Funding Source: (Other (specify)		
Please see attached		ning and ending points) i.e. 12		
Engineer/Department	or Agenov's estima	ted required workforce for l	Project W Work Order	· 1.
Trade/Skills Required	or Agency's estima	Est. # of workforce requ		Est. # of total days to complete job
Clearing and Grubbing		7		560
Earthwork (Laborers)		7		560
Concrete Pavement		5		560
above. In addition, es	timated number of v	ber of days to complete the workers for each trade are u	tilized throughout the dura	
Sub-Trade	Est. Cost	% of Item to Base	Bid Availabil	lity
	\$	%		
	\$	%		
]\$			
Set-Aside: Level 1 🔲 L	evel 2 🔲 Level 3 🗀	RECOMMENDA Trade Set-Aside ☐ Sub-C		ce Goal No Measure
applying a subcontra	ctor goal and effect tappears the work	tive competition appears to location is not in a Design	to exist for setting a CSB	rovided are appropriate for E Subcontractor Goal within). Therefore, the Community
Date submitted to DE Contact Person: Rodn Telephone No.:305-3'	BD: <u>10-02-2012</u> ney McMillian or F			

C:\Review Committee Action Folder\Word Files\Review Committee Action-RC\RC Projects\7360 Cover and Analysis Memos\7360\Roadway Improvement\Analysis\20120032-SBD Analysis-10-02-12-AM.docHarris/project analysis form Revised 1/15/03

<u>DEPARTMENT INPUT</u> CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

CONSTRUCTION	N CONTRACT/	PROJECT MEASUR	<u>E ANALYSIS AND R</u>	<u>ECOMMENDATION</u>
Check applicable Ordinance(s): 🛭 90-143 Respor	nsible Wage and Benefits	☐ 03-237 (formerly 03-	1) Community Workforce Program
	PROJE	ECT INFORMATION	See attachment 🖂	
Contract/Project/*Work O *Reference corresponding proje				
Contract/Project Title: R	oadway Improvem	ents to SW 27th Avenue f	rom Tigertail Avenue to SV	V 28th Terrace
Description/Scope of Work	: See Attached			
Estimated Cost: 4047720 F	unding Source: Oth	ier (specify)		
Location of Project (street Please see attached	address or beginning	g and ending points) i.e. 12	345 NE 23 rd Ct or Starts at 1	35 St. ends at 145 St.
PROJEC	CT ANALYSIS FO	OR GOAL RECOMME	ENDATION (CWP) See	attachment 🖂
Engineer/Department or A	gency's estimated	required workforce for I	Project 🛛 Work Order 🗌	:
Trade/Skills Required		Est. # of workforce requi	ired per trade	Est. # of total days to complete job
Drainage Structures and Pig	pes	7		560
Signalization		7		560
Pavement Marking & Signa	ige	5		560
Comments: Please note the above. In addition, estimated PROJECT ANALYSIS In Sub-Trade	ted number of wor	rkers for each trade are u	tilized throughout the dura	
		RECOMMENDA		
Set-Aside: Level 1 Level	2 Level 3 7	Γrade Set-Aside ☐ Sub-C	ontractor Goal Morkfor	ce Goal No Measure
applying a subcontractor SIC 17. In additon, it ap Workforce Program (CV	goal and effective pears the work low VP) is not applical	e competition appears t cation is not in a Design	o exist for setting a CSB	rovided are appropriate for E Subcontractor Goal within (a). Therefore, the Community
Date submitted to DBD:1 Contact Person:Rodney		nk Aira		

C:\Review Committee Action Folder\Word Files\Review Committee Action-RC\RC Projects\7360 Cover and Anaysis Memos\7360\Roadway Improvement\Analysis\20120032-SBD Analysis Pg 2-10-02-12-AM.docHarris/project analysis form Revised 1/15/03

Telephone No.:305-375-5320

<u>DEPARTMENT INPUT</u> <u>CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION</u>

Check applicable Ordinance(s): 🛛 90-143 Respo	onsible Wage and Benefits	□ 03-237 (fo	rmerly 03-1) Community Workforce Program
PROJ	ECT INFORMATION	See attachme	nt 🛚	
Contract/Project/*Work Order No.: 2012002 *Reference corresponding project number when subm				
Contract/Project Title: Roadway Improvem	nents to SW 27th Avenue fr	om Tigertail Av	enue to SW	28th Terrace
Description/Scope of Work: See Attached				
Estimated Cost: 4047720 Funding Source: Ot	her (specify)			
Location of Project (street address or beginnin Please see attached	g and ending points) i.e. 123	45 NE 23 rd Ct or	Starts at 13	35 St. ends at 145 St.
PROJECT ANALYSIS F	OR GOAL RECOMME	NDATION (C	WP) See	attachment 🛚
Engineer/Department or Agency's estimated	d required workforce for P	roject 🛛 Work	Order :	
Trade/Skills Required	Est. # of workforce require	ed per trade		Est. # of total days to
Lighting	7	5.0HH.1.1		complete job 560
Comments: Please note the estimated number above. In addition, estimated number of work PROJECT ANALYSIS FOR GOAL RECO	orkers for each trade are ut	ilized throughou	it the dura	tual amount of days indicated tion of the contract
Sub-Trade Est. Cost	% of Item to Base I	Bid	Availabili	ity
\$	%			
\$ \$	%			
Set-Aside: Level 1 Level 2 Level 3 Level 3	RECOMMENDA		Workford	ce Goal No Measure
Basis for Recommendation: Identifiable at applying a subcontractor goal and effective SIC 17. In addition, it appears the work to Workforce Program (CWP) is not application.	ve competition appears to ocation is not in a Design	o exist for setti	ng a CSBl	E Subcontractor Goal within
Date submitted to DBD: 10-02-2012 Contact Person: Rodney McMillian or Fra Telephone No.: 305-375-5320	ank Aira			

Mismir Dade County Public Works and Waste Management Department Contrad/Project Measure Analysis and Recommismentation

То:	Jack Osterholt, Director Regulatory and Economic Resources Small Business Development Division
From:	Rodney McMillian Special Project Administrator Public Works and Waste Management Department
Date:	Tuesday, October 02, 2012
Depart	ment: Public Works and Waste Management
Contra	ct Type:
RPQ: 7	360 - Single Trade
Project	No.:
201200	32
Re-sub	mittal:
	⊠No
Contrac	ct/Project Title:
Roadw	ay Improvements to SW 27th Avenue from Tigertail Avenue to SW 28th Terrace
Standa	rd Industrial Code (SIC):
16-Higł	nway and Street Construction
Estimat	ted Project Cost:
\$4,047,	720.00
Fundin	g Source:
People'	s Transportation Plan (PTP)
3ondin	g Requirements: Bid Bond– 10% of Base Bid Amount Performance Bond– 100% of Contract Award Amount
Method	of Award: Apparent Responsive Responsible Lowest Bidder: Line Item Briging

Miami-Dade County Public Works and Waste Management Department Contract/Project Measure Analysis and Recommendation

Project No.: 20120032

Project Title: Roadway Improvements to SW 27th Avenue from Tigertail Avenue to SW 28th Terrace

1.01 SCOPE OF WORK

- A. Work under this Contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations required to construct the Work in accordance with the Contract Documents.
- B. Work includes but is not limited to reconstructing the existing 2 lanes road with raised landscape medians, on-street parking, bike lanes, sidewalks, curb and gutter, storm drainage system, signalization, traffic calming circle, pavement markings and signing, decorative lighting and demolition of an encroaching building into the right of way.

C. Additive Bid #1

- 1. The work of this project also includes, but is not limited to furnishing and installing approximately 2,915 linear feet of 12-inch, 42 linear feet of 10-inch, 371 linear feet of 8-inch, 339 linear feet of 6-inch and 153 linear feet of 4-inch ductile iron water mains along S.W. 27th Avenue between Tiger Tail Avenue and Coconut Avenue, City of Miami, Florida.
- 2. The work of this project also includes, but is not limited to, furnishing and installing all ductile iron pipe and fittings; furnish and installing gate valves complete with riser pipe and valve box; furnishing and installing nine (9) fire hydrant assemblies; 1-inch single short and long service connections; making connections to existing water mains; furnishing and installing air release valves and flushing water valves; cleaning, testing and disinfecting the mains, and all other appurtenant and miscellaneous items and work for a complete and fully functional installation.
 - a. In the event the lowest bidder's cost for the utility installation portion of the project is substantially higher than the budgeted utility cost, and WASD decides not to proceed with the utility installation, the PWWM roadway project shall continue independently and without interruption.
 - b. In the event the lowest bidder's cost for the roadway construction portion of the project is substantially higher than the budgeted roadway cost, and PWWM decides not to proceed with the roadway project, WASD may issue a separate "Request for Bids" and proceed with the utility installation.
- D. If any changes are required due to conflict of design and or field conditions, the Engineer will make the final determination.
- E. The Contractor and all subcontractors, under this Contract, are prohibited from performing any work, other than specified in the Contract and/or directed by the Engineer, within the limits of the project site, without prior written notification to the Engineer. This includes any work for private or commercial entities.

Miami-Dade County Public Works and Waste Management Department Contract/Project Measure Analysis and Recommendation

Project No.: 20120032

Project Title: Roadway Improvements to SW 27th Avenue from Tigertail Avenue to SW 28th Terrace

CONTRACTOR QUALIFICATION REQUIREMENTS

A. Certificate of Competency Requirement:

- 1. Include with the bid submittal package, copies of certifications and documentation that demonstrate that at the time of Bid and pursuant to the requirements of Section 10-3 of the Code of Miami-Dade County, Florida and these Solicitation Documents, the Bidder holds a valid, current, and active:
 - a. Certificate of Competency from the County's Construction Trades Qualifying Board as a General Engineering Contractor or as a Specialty Engineering Contractor, commensurate to the requirements of the Scope of Work, in one or more engineering crafts to include paving engineering contractor. The specialty contractor shall subcontract with a qualified contractor any work which is incidental to the specialty but is specified in the aforementioned Code as being the work of other than that of the Engineering Specialty for which certified; or
- B. Pursuant to Section 255.20, F.S. and in lieu of the above, the County may consider a bid from a Bidder that is a Contractor in good standing that has been prequalified and considered eligible by the Florida Department of Transportation (FDOT) under Section 337.14, F.S. and Chapter 14-22, Florida Administrative Code, to perform the work described in the Contract Documents. Contractors seeking consideration under this Paragraph shall submit along with the bid submittal package for review and consideration, current copy(ies) of their FDOT Certificate(s) of Qualification, Certification of Work Underway, and Status of Contract(s) On Hand. Acceptable FDOT prequalification(s) necessary to perform the Work specified in the Contract Documents include the Flexible Paving and Drainage Work Classes.

ADDITIONAL CONTRACTOR REQUIREMENTS FOR STREET LIGHTING

- A. In addition to the above license(s), any contractor engaged in installing modifying, repairing, or maintaining roadway street lighting systems in Miami-Dade County shall:
 - 1. Perform work under the direction of a Master Electrician that is either at the job site(s) or able to respond within 4 hours of notification; and
 - 2. Perform all work under the direct supervision of a Journeyman electrician present at the job site(s).
- B. The Contractor shall submit a signed affidavit to the PWSW affirming that the Contractor and their employees have the proper and valid licenses and certification (County, State, Private or other Government Agency) prior to start of the Work. As need occurs, due to license(s) and certification(s) expiration and/or changes in personnel, the Contractor is required to submit the new documents to the PWSW immediately.

Miami-Dade County Public Works and Waste Management Department Contract/Project Measure Analysis and Recommendation

Project No.: 20120032

Project Title: Roadway Improvements to SW 27th Avenue from Tigertail Avenue to SW 28th Terrace

C. Experience Requirement:

- 1. The Bidder, through full time personnel employed by the Bidder, must demonstrate its experience as the prime contractor in at least three completed projects with scopes comparable to the Project's Scope of Work. Demonstrate the experience requirement by including along with the bid submittal package, a detailed Statement of Experience that identifies each project and includes the following information:
 - a. Name of the Client/Owner,
 - b. Client/Owner contact person and phone number for reference,
 - c. Detailed description of work,
 - d. Total dollar value of the contract,
 - e. Contract duration,
 - f. Statement or notation of whether Bidder is/was the prime contractor, and
 - g. Results and status of the project.

Areas for possible measures:

Clearing and Grubbing; Earthwork; Concrete Pavement; Drainage Structures and Pipes; Concrete; Traffic Stripes and Markings: Painted and/or Thermoplastic; and Lighting.

Areas recommended for CSBE Subcontractor Goal:

Concrete; Signalization; Traffic Stripes and Markings: Painted and/or Thermoplastic; and Roadway Lighting

Contract Measure Recommendation:

	No Measure
	Set-Aside:
	Level I Level III Level III
	Trade Set-Aside(s):
	Aggregate Set-Aside
\boxtimes	CSBE Subcontractor Goal: 25%
	 11% Concrete 1% Signalization 2% Traffic Stripes and Markings: Painted and/or Thermoplastic 11% Roadway Lighting
	CWP: Not Applicable; Work location does not appear to be in a Designated Target Area (DTA).
	DBE Subcontractor Goal

Miami-Dade County Public Works and Waste Management Department Contract/Project Measure Analysis and Recommendation

Project No.: 20120032

Project Title: Roadway Improvements to SW 27th Avenue from Tigertail Avenue to SW 28th Terrace

Reason for Recommendation:

This is a single trade project; none of the primary trade related work can be subcontracted as per the Miscellaneous Construction Contract (MCC) specifications. Additionally, staff has met with the design engineer, construction project manager, and members of the industry and concluded that there is ancillary work required to complete this project which may be subcontracted for CSBE participation. Ancillary work to be performed under this project includes all construction trade categories listed under "Area for Possible Measures." This type of specialized work is not usually associated with small business enterprise firms that are prime contractors. Also, this type of work is highly specialized and requires special equipment that is typically owned and/or leased by the contractor.

Comments:

In accordance with the Miami-Dade County Code (The Code), PWWM attached its Project Measure Analysis and Recommendation findings along with other supporting documents for consideration of small business participation. PWWM staff met with the Small Business Development Division's (SBD) Construction Manager in an effort to seek out additional opportunities for CSBEs. The Community Workforce Program (CWP) is not applicable to this project. PWWM received a response from the Geocode System which determined that the work location is not in a Designated Target Area (DTA).

Contracts and Specifications staff completed its review of the scope of work for the subject RPQ. Based on the analysis of factors contained in Section VI C of Implementing Order 3-22, Public Works and Waste Management (PWWM) suggests the following contract measure recommendation: CSBE Subcontractor Goal.

This project has identifiable opportunities, which according to normal industry practice are appropriate for subcontracting in a specialty trade areas within SIC 17; quality, quantity and types of opportunities provided are appropriate for applying a subcontractor goal; and Effective competition exists in that three or more CSBEs appear to be available to perform in the recommended specialty trade area within SIC 17. The awarded Contractor and SBD shall verify with the user department the scope of work, dollar value and percentage of work achieved for CSBE participation upon expiration of the Contract.

CSBE Prime History of similar Contracts/Projects for previous three years:

None

Similar Projects previously submitted for RC Action:

20090229 20090238

Scope of Work History Summary – Subcontracting Opportunities:

Areas recommended for CSBE Goal (PWD/SBD):

Concrete; Pavement Marking

Areas used to meet subcontractor goal (Awarded Contractor):

Based on compliance monitoring requirements, PWD will have to confirm with SBD for the above with exception to 20120029.

MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT HIGHWAY DIVISION ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COSTS Project Description: SW 27 Ave.; PHASE II PWD PROJECT No. 20040337 10/01/2012 w/ OCT. 2011 UNIT PRICES ITEM COST TOTAL **ESTIMATE** JOB (%) GENERAL CONSTRUCTION OPERATIONS 184,058 4.5% CONTROL OF EROSION & WATER POLLUTION 23,177 0.6% CLEARING & GRUBBING 600,018 14.8% EARTHWORK 388,222 9.6% REMOVAL OF SOLID WASTE MATERIAL 0 0.0% BITUMINOUS SURFACE COURSES AND CONCRETE PAVEMENT 559,896 13.8% DRAINAGE STRUCTURES & PIPES 662,228 16.4% CONCRETE 434,004 10.7% **GUARDRAIL & FENCE** 0.0% SODDING & TREE RELOCATION 145,848 3.6% IRRIGATION 0.0% SIGNALIZATION 43,090 1.1% PAVEMENT MARKING & SIGNAGE 72,480 1.8% LIGHTING 445,678 11.0% BRIDGE 0.0% BASE ESTIMATED COST 3,558,700 CONTINGENCY FUND (10%) 355,870 8.8% SUBTOTAL 3,914,570 MAINTENANCE OF TRAFFIC (MOT)(2%) 0.0% OFF DUTY LAW ENFORCEMENT OFFICER 2.7% 108,000 BITUMINOUS MATERIAL ADJUSTMENT 15,000 0.4% PWD PERMIT ALLOWANCES 10,000 0.2% FPL CONNECTION ALLOWANCE 150 0.0% **GRAND TOTAL \$** 4,047,720 100.0%

Page 1 of 5

W016391 - PCTS 10858 - 12-IN W IN SW 27 AVE FROM TIGERTAIL TO COCONUT (6-6-12).xls

FURNISH AND INSTALL 12-INCH D.I. WATER MAIN IN S.W. 27 AVE. FROM TIGERTAIL AVE. TO COCONUT AVE.

PCTS No. 10858 CONTRACT No.: W-923 / PROJECT No. W016391 (REV. 6/6/2012)

MUNICIPALITY: CITY OF MIAMI

lter	n Description	Qty]	Units	\$/Units	Total
1.	For selling and delivering to the Department 4-inch ductile iron pipe and fittings for water main.	153	Lin. Ft.	\$14.00	\$2,142.00
2.	For installing 4-inch ductile iron pipe and fittings for water main.	153	Lin. Ft.	\$35.00	\$5,355.00
3.	For selling and delivering to the Department 6-inch ductile iron pipe and fittings for water main.	339	Lin. Ft.	\$15.00	\$5,085.00
4.	For installing 6-inch ductile iron pipe and fittings for water main.	339	Lin. Ft,	\$50.00	\$16,950.00
5,	For selling and delivering to the Department 4-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	4	Each	\$320.00	\$1,280.00
6.	For installing 4-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	4	Each	\$220.00	\$880,00
7.	For selling and delivering to the Department 6-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	15	Each	\$560,00	\$8,400.00
8.	For installing 6-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	15	Each	\$280,00	\$4,200.00
9.	For selling and delivering to the Department 8-inch ductile iron pipe and fittings for water main.	371	Lin. Ft.	\$26.00	\$9,646.00
10.	For installing 8-inch ductile iron pipe and fittings for water main.	371	Lin. Ft.	\$30.00	\$11,130.00
11.	For selling and delivering to the Department 8-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	6	Each	\$720.00	\$4,320.00
12.	For installing 8-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	6	Each	\$300.00	\$1,800.00
13.	For selling and delivering to the Department 10- inch ductile iron pipe and fittings for water main.	42	Lin. Ft.	\$30,00	\$1,260.00
14.	For installing 10-inch ductile iron pipe and fittings for water main.	42	Lin. Ft.	\$35.00	\$1,470.00
	For selling and delivering to the Department 10- inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	2	Each	\$990.00	\$1,980.00

Page 2 of 5

W016391 - PCTS 10858 - 12-IN W IN SW 27 AVE FROM TIGERTAIL TO COCONUT (6-8-12),xls

FURNISH AND INSTALL 12-INCH D.I. WATER MAIN IN S.W. 27 AVE. FROM TIGERTAIL AVE. TO COCONUT AVE.

PCTS No. 10858 CONTRACT No.: W-923 / PROJECT No. W016391 (REV. 6/6/2012)

lem	PAUTY: CITY OF MIAMI Description	Qtv	Units	\$/Units	Total
******** ********				<i>p</i> -0/11/0	iorei
16.	For installing 10-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	2	Each	\$350.00	\$700.00
17.	For selling and delivering to the Department 12- inch ductile iron pipe and fittings for water main.	2,915	Lin. Ft.	\$30.00	\$87,450.00
3.	For installing 12-inch ductile iron pipe and fittings for water main.	2,915	Lin. Ft.	\$35.00	\$102,025.00
9.	For selling and delivering to the Department 12-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	11	Each	\$1,252.00	\$13,772.00
Ö.	For installing 12-inch M.J. resilient seat gate valve complete with valve box, lid and riser pipe.	11	Each	\$380.00	\$4,180.00
1.	For making a <u>connection</u> to the recently installed 12" Water Main in S.W. 27 Ave., at Sta. 18+88, as shown on plans, complete. (Sheet P-4).	1	Each	\$1,100.00	\$1,100.00
2.	For making a <u>cut-in connection</u> to the existing 8-inch water main in S.W. 27 Ave., at Station 31+15, including capping the existing 8-inch water main, as shown on plans, complete. (Sheet P-6).	1	Each	\$1,000.00	\$1,000.00
	For making a <u>cut-in connection</u> to the <u>existing 6-inch</u> water main in S.W. 27 Ave. & Aviation / Abaco Ave., at Station 39+58.5, including capping the existing 6-inch water main, as shown on plans, complete. (Sheet P-7).	1	Each	\$800.00	\$800.00
•	For making <u>cut-in connections</u> to the existing 10-inch water main in Tigertail Ave. , at Station 48+76 and Station 51+63, including capping the existing 10-inch water main, as shown on plans, complete. (Sheet P-9).	2	Each	\$1,300.00	\$2,600.00
	For making a <u>cut-in connection</u> to the existing 6; inch water main in Shipping Ave. , at Station 49+18, including capping the existing 6-inch water main, as shown on plans, complete. (Sheet P-10).	1	Each	\$800.00	\$800.00
	For making a <u>cut-in connection</u> to the existing 4-inch water main in Trapp Avenue , at Station 50+73, including capping the existing 4-inch water main, as shown on plans, complete. (Sheet P-10).	1	Each	\$550.00	\$550.00

Page 3 of 5

W016391 - PCTS 10858 - 12-IN W IN SW 27 AVE FROM TIGERTAIL TO COCONUT (6-6-12).xls

FURNISH AND INSTALL 12-INCH D.I. WATER MAIN IN S.W. 27 AVE. FROM TIGERTAIL AVE. TO COCONUT AVE.

PCTS No. 10858 CONTRACT No.: W-923 / PROJECT No. W016391 (REV. 6/6/2012)

миніс	PALITY: CITY OF MIAMI Description	Qiv	Units	S/Units	Total
,		···	······································	······································	
27.	For making a <u>cut-in connection</u> to the existing of inch water main in Bird Ave. , at Station 50+82.5, including capping the existing 6-inch water main, as shown on plans, complete. (Sheet P 11).	:	Each	\$800.00): \$800.00 :: : : : : :
28.	For making a <u>connection</u> to the existing 16-inch water main in S.W. 27 Ave. & Bird Ave. , at Sta. 49+95, including furnishing and installing a 16 inch x 12-inch M.J. Tapping Sleeve, and a 12" M.J. Tapping Valve, as shown on plans, complete. (Sheet P-11).		Each	\$6,672.00	\$6,672.00
29.	For making a <u>cut-in connection</u> to the existing 6 inch water main in S.W. 27 Ave. and Abaco Ave., at Station 50+40, including capping the existing 6-inch water main, as shown on plans, complete. (Sheet P-11).	1	Each	\$800.00	\$800.00
30.	For making a <u>cut-in connection</u> to the existing 6 inch water main in S.W. 27 Ave. & Coconut Ave. , at Station 49+08, including capping the existing 6-inch water main, as shown on plans, complete. (Sheet P-12).	1	Each	\$800.00	\$800.00
31.	For making a <u>cut-in connection</u> to the existing 1.5-inch water main in S.W. 27 Ave. and Coconut Ave./ Andros Ave., at Station 50+51, including capping the existing 1.5-inch water main, as shown on plans, complete. (Sheet P-12).	1	Each	\$460.00	\$460.00
32.	For making a <u>cut-in</u> connection to the existing 12-inch water main in S.W. 27 Ave., and Day Ave., at Station 49+20, including capping the existing 12-inch water main, as shown on plans, complete. (Sheet P-12).	1	Each	\$1,350.00	\$1,350.00
33.	For making a <u>connection</u> to the existing 16-inch water main on S.W. 27 Ave, at Station 43+75.5, including furnishing and installing a 16-inch x 12-inch M.J. tapping Sleeve and 12-inch M.J. Tapping Valve, as shown on the plans, complete. (Sheet P-8).	1	Each	\$7,000.00	\$7,000.00
34.	For making a <u>cut-in connection</u> to the <u>existing 4</u> -inch water main in S.W. 27 Ave., at Stations 31+60 & 31+72, including capping the existing 4-inch water mains, complete. (Sheet P-6).	2	Each	\$550.00	\$1,100.00

Date: 6/6/2012

PRELIMINA / ESTIMATE / OPINION OF PROE | BLE COST

Page 4 of 5

W016391 - PCTS 10858 - 12-IN W IN SW 27 AVE FROM TIGERTAIL TO COCONUT (6-8-12),xls

FURNISH AND INSTALL 12-INCH D.I. WATER MAIN IN S.W. 27 AVE. FROM TIGERTAIL AVE. TO COCONUT AVE. PCTS No. 10858 CONTRACT No.: W-923 / PROJECT No. W016391 (REV. 6/6/2012)

Iten	PALITY: CITY OF MAMI Description	Qty	Units	\$/Units	Total
35.	For making a <u>cut-in connection</u> to the existing 6 inch water main in S.W. 27 Ave., at Station 33+31, including capping the existing 6-inch water main, complete. (Sheet P-6).	1	Each	\$800.00	\$800.00
36.	For making a <u>cut-in connection</u> to the existing 6 inch water main in S.W. 27 Ave., at Station 35+37, including capping the existing 6-inch water main, complete. (Sheet P-6).		Each	\$800,00	\$800.00
37.	For making a <u>cut-in</u> connection to the existing 4 inch water main in Tigertail Ave. at Station 50+86, including capping the existing 4-inch water main, complete. (Sheet P-9).	1	Each	\$550.00	\$550,00
38.	Furnishing and installing 1-inch single service short, complete.	19	Each	\$600.00	\$11,400.00
39.	Furnishing and installing 1-inch single service long, complete.	23	Each	\$650.00	\$14,950.00
40.	Selling and delivering to the Department Fire Hydrant assemblies, complete.	9	Each	\$950.00	\$8,550.00
41.	Installing Fire Hydrant assemblies with guard posts, complete.	9	Each	\$1,100.00	\$9,900.00
42.	For constructing Air Release Valve Assemblies (ARV's) at the locations shown on the plans.	2	Each	\$1,200.00	\$2,400.00
43.	For constructing Flushing Valve Outlet Assemblies.	9	Each	\$1,500.00	\$13,500.00
44.	Polyethylene Wrap for D.I.P. as ordered by the Engineer.	3820	Lin. Ft.	\$2.00	\$7,640.00
45.	For trench overcut for any size pipe in 1-foot increments.	500	Lin. Ft. (Contingent Item)	\$5.00	\$2,500.00
46.	For sheeting and shoring ordered left in place by the Engineer.	800	Square Feet (Contingent Item)	\$20.00	\$16,000.00
47.	Furnish and Install Traffic Control, for the project, complete. (6% of items 1 thru 46).	• • • • • • • • • • • • • • • • • • •	Åggregate Sum		\$23,930.82
48.	The total of items 1 thru 47	*** *** *** *** ***	SUBTOTAL 1 =	:	\$422,777.82

Page 5 of 5

W016391 - PCTS 10858 - 12-IN W IN SW 27 AVE FROM TIGERTAIL TO COCONUT (6-8-12).xls

FURNISH AND INSTALL 12-INCH D.I. WATER MAIN IN S.W. 27 AVE. FROM TIGERTAIL AVE. TO COCONUT AVE.

PCTS No. 10858 CONTRACT No.: W-923 / PROJECT No. W016391 (REV. 6/6/2012)

49,	For the cost of providing 2 off-duty police officers as required (2 x \$42.00/hr x 8 hrs. x 60 days).	Aggregate Sum (Contingent Item)	\$40,320.00
50.	For cost of required permits, fees, inspections, impact fees, if authorized by the Engineer, the sum of 3% of SUBTOTAL 1 shown above (0.03 x Subtotal 1, item 48)		\$12,683.33
51.	For unforeseen conditions, for minor construction changes, and for quantity adjustments, if ordered by the Engineer, the sum of 10% of SUBTOTAL 1 shown above (0.10 x Subtotal 1, item 48).	Dedicated Allowance Account	\$42,277.78
		CONSTRUCTION GRAND TOTAL =	\$518,058.94
** *** *** *** *	Notes: 1) Cost for replacement of traffic loop detector ass sodded areas, are in included in pipe installation to temporary themselves and delivering of pipe and fitting and appurtenances, as required by the project's of items for installing pipe and fittings include restrations as required by the project's design.	k connection costs. s include restrainment in fittings lesign.	5,

Community Workforce Program

GEOCODE ADDRESSES Print Friendly Format GIS INFORMATION Address 1 SW 27 AVE and Tigerti Target Urban Area SW 27TH AVE and TIG 0 Output addr Flag **XCoord** 907179.5625 Name YCoord 508880.40625 Focus Area Flag 0 Address 2 SW 27 AVE and SW 28 Name Output addr SW 27TH AVE and SW **XCoord** 907071.1875 **Empowerment Zone** YCoord 511469.09375 Flag 0 Name Address 3 Output addr **Enterprise Zone XCoord** Flag 0 YCoord Name Address 4 **CDBG** Flag Output addr 0 XCoord Name CDBG YCoord Num **Census Information** Flag Tract 007100,007100,006800 BlockGroup 2,1,4, Population 1280,1597,1220, (BlockGroup) Unemployment (BlockGroup) n/a,n/a,n/a, PercentLow n/a,n/a,n/a, (BlockGroup) **Commission District Information** Flag Commissioner Xavier L. Suarez,

Commission